

	Activity	Description	Implementation Year and Estimated Cost			Estimate Source	Partners
			2022	2023	2024		
Events	CLIMB Theatre	Support CLIMB Theatre one time water themed performances to groups (i.e. seniors, young adults, businesses)	\$1,000	\$1,000	\$1,000	Based on previous contracts	CLIMB Theatre
	Tour	Tour of watershed including best management practices installed followed by picnic celebration	-	\$2,000	-	Staff time to organize plus rentals/food, Every other year	DCSWCD, Cities
	Lakefest	Support Lakefest by hosting a table or providing programming	\$100	-	\$100	Materials, Rely on volunteers, Every other year event	Eagan
	Marketfest	Support Marketfest by hosting or partnering to provide a table on water quality activities	\$100	\$100	\$100	Materials, Rely on volunteers	Eagan
	Lake Clean-up	Organize 1-2 cleanups annually that are focused on a lake and rotate throughout the watershed	\$500	\$500	\$500	Materials, Rely on Volunteers, Staff time to organize	Eagan
	Dakota County Fair	Assist with the display at the fair and staff the booth	\$100	\$100	\$100	Materials, Rely on Volunteers	DCSWCD
Programming	Minnesota Water Stewards	Support current stewards with projects, activities and continuing education for maintaing certification.	\$2,000	\$2,000	\$2,000	Materials, Staff time	Freshwater, Eagan
	CLIMB Theatre	Support CLIMB Theatre water themed performances in multiple elementary schools	\$3,500	\$3,500	\$3,500	Based on previous contracts	CLIMB Theatre, Schools
	Rainbarrels	Rainbarrel distribution program in partnership with local businesses	-	\$4,000	-	Cost from rainbarrel supplier plus coordination	Local Business, Rain Water Solutions Inc
	Neighborhood Scale	Neighborhood scale meetings in conjunction with city stormwater and water quality improvement or protection projects	\$500	\$500	\$500	Staff time to organize and promotion materials	Cities, Neighborhood residents
	Landscaping for Clean Water	Support the promotion, education and installation of raingardens/native plantings/shoreline planting through the Landscaping for Clean Water Program	\$14,000	\$14,000	\$14,000	Based on previous contracts	DCSWCD, Cities
	Schools	Lesson plans tailored to meet standards and provide water education, taught by the SWCD	-	\$800	\$800	\$800 per program, Wait until after start up year or STEM standards are complete	DCSWCD, Schools
	Raingarden Maintenance	Raingarden maintenance workshops and/or adopt-a-raingarden	\$1,600	\$1,600	\$1,600	Staff time and materials, Every other year in partnership with other watersheds	DCSWCD, Cities
	Certifications	Explore different certification programs including yard/lawn care (possibly title Watershed Stars).	\$500	\$500	\$500	Staff time	DCSWCD, Cities
	Chloride	Develop and/or support education on chloride pollution and salt alternatives	\$500	\$500	\$500	Eagan and/or MPCA program	Watersheds, MPCA
	Backpacks	Water themed backpacks at libraries in the watershed	\$250	\$250	\$250	Upkeep costs	Libraries
Communication	Government	Outreach to City Councils	\$200	\$200	\$200	Staff time and materials	Cities
	Newsletter	Write an article on the E-IGHWMO and pollution prevention practices for incorporation in city newsletters	\$100	\$100	\$100	Staff Time	Cities
	Social Media	Regular watershed notes or short messages via existing social media (DCSWCD and cities)	\$200	\$200	\$200	Staff time	DCSWCD, Cities
	Reporting	Meet reporting requirements for metro watershed 8410 rules which includes an annual report	\$500	\$500	\$500	Average of previous years costs	DCSWCD, Cities, BWSR
	Lawn Care Checklist	Paper and electronic formats of a guide for lawn care that is WQ friendly. Look at incorporating a score and signs.	\$500	\$1,500	\$1,500	Staff time, sign (design/print)	Cities
	Website	Maintain website with user friendly, time relevant information and news. Develop list of resources, including models and displays, education apps, etc.	\$500	\$500	\$500	Previous years maintenance costs	DCSWCD
Partner	Fishing	Support existig fishing education programs	-	-	-	Program supported by Eagan	Eagan, MDNR
	Stormdrain Stenciling	Support existing storm drain stenciling or adopt-a-drain programs	-	-	-	Cities have stenciling programs, Adopt-a-drain is online tool	Adopt-a-Drain, Cities
	Lawn Care	Support existing water wise lawn care education for homeowners	-	-	-	Program supported by Eagan	Eagan
As Opportunities Arise	Climate Change	Participate in programs related to changing water levels and storm intensity due to climate change	\$500	\$500	\$500		
	Aquatic Invasive Species	Participate in programs related to Aquatic Invasive Species	\$500	\$500	\$500		
	Speakers Forum	Organize a local forum for hosting speakers on water related topics	\$500	\$500	\$500		
Totals			\$28,150	\$35,850	\$29,950		