



Grant All-Detail Report Watershed Based Funding Metro 2019

Grant Title - 2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heights Watershed Management Organization)

Grant ID - P19-3295

Organization - Eagan-Inver Grove Heights Watershed Management Organization

Original Awarded Amount	\$124,160.00	Grant Execution Date	10/22/2018
Required Match Amount	\$12,416.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Ashley Gallagher
Current Awarded Amount	\$124,160.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$124,160.00	\$382.66	\$123,777.34
Total Match Amount	\$1,542,040.00	\$0.00	\$1,542,040.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$1,666,200.00	\$382.66	\$1,665,817.34

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heig..	\$6,208.00	\$382.66	12/31/2018	N
Eagan TMDL Projects	Urban Stormwater Management Practices	Current State Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heig..	\$58,976.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Eagan TMDL Projects	Urban Stormwater Management Practices	Local Fund	Eagan Local Funds	\$1,508,960.00			Y
Lebanon Hills SWA Projects	Urban Stormwater Management Practices	Current State Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heig..	\$58,976.00			N
Lebanon Hills SWA Projects	Urban Stormwater Management Practices	Local Fund	Dakota County Local Funds	\$33,080.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration	
Description	<p>E-IGHWMO administrator will manage the State funds and local match to include tracking time, referencing BWSR Grants Administration Manual, providing interim and final eLINK reports, financial record keeping, providing website updates and developing a feasibility study.</p> <p>It is anticipated that the E-IGHWMO will enter into a JPA with Dakota County SWCD for 2018-2021 to administer the FY19 grant. The final workplan will be loaded to eLink once approved by both organizations.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	JPA executed with Dakota County SWCD for services. Gather reports and write the Feasibility Study for Schulze Lake. Submitted the Study to BWSR for approval. Waiting on determination before proceeding with JPAs, assurances and operation and maintenance plans with the City of Eagan and Dakota County.

Grant Activity - Eagan TMDL Projects	
Description	<p>Funds will be used to install two projects from the Eagan Neighborhood Lakes TMDL and Management Plans Report (2015).</p> <p>Project design, construction, oversight and certification will be provided through contractors. The City of Eagan will contract and manage the project. E-IGHWMO will provide oversight for grant management purposes.</p> <p>E-IGHWMO will enter into a JPA with the City of Eagan to allow grant dollars to pass through. Grant funds will only be used towards construction costs. The JPA will be uploaded to eLink upon approval by both entities.</p>
Category	URBAN STORMWATER MANAGEMENT PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Lebanon Hills SWA Projects

Description	<p>Funds will be used to install two projects from the Lebanon Hills Regional Park Subwatershed Assessment (2017).</p> <p>Project design, construction, oversight and certification will be provided through contractors. Dakota County will contract and manage the project. E-IGHWMO will provide oversight for grant management purposes.</p> <p>E-IGHWMO will enter into a JPA with Dakota County to allow grant dollars to pass through. Grant funds will only be used towards construction costs. The JPA will be uploaded to eLink upon approval by both entities.</p>		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 Watershed Based Funding Metro	Grant Agreement	2019 Watershed Based Funding Metro - Eagan-Inver Grove Heights Watershed Management Organization
2019 Watershed Based Funding Metro EXECUTED	Grant Agreement	2019 Watershed Based Funding Metro - Eagan-Inver Grove Heights Watershed Management Organization
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
Collaborative PTM Implementation Plan	Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heights Watershed Management Organization)
JPA with SWCD	Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heights Watershed Management Organization)
Key Milestones	Grant	2019 - Watershed Based Funding Metro (Eagan-Inver Grove Heights Watershed Management Organization)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/11/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2018